

Los Angeles County Board of Supervisors

December 10, 2013

Gloria Molina First District

Mark Ridley-Thomas Second District

TO:

Each Supervisor

Director

Zev Yaroslavsky Third District

FROM:

Mitchell H. Katz, M.D.,

Don Knabe Fourth District

Fifth District

Michael D. Antonovich SUE

SUBJECT:

STEPS REQUIRED TO SUCCESSFULLY ADAPT THE

DEPARTMENT OF HEALTH SERVICES AND LOS

ANGELES COUNTY FOR THE AFFORDABLE CARE ACT

(ITEM #36, DECEMBER 10, 2013)

Mitchell H. Katz, M.D.

Director

Hal F. Yee, Jr., M.D., Ph.D. Chief Medical Officer

Christina R. Ghaly, M.D. Deputy Director, Strategic Planning **UPDATE** 

The Department of Health Services (DHS) continues to make good progress on key initiatives and operational changes that will prepare our health system to succeed under the Affordable Care Act (ACA).

In this report, I have updated the DHS system transformation dashboard

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www.dhs.lacounty.gov

and included supporting details to provide additional context (see attachment). As always, I welcome your suggestions and feedback on the dashboard report, which we will continue to modify and improve in successive iterations.

If you have any questions or need additional information, please contact me or Anish Mahajan, Director of System Planning, at (213) 240-8416.

ality, MHK:jp

Attachment

C:

Chief Executive Office County Counsel

Executive Office, Board of Supervisors Department of Public Social Services

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



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### Affordable Care Act (ACA) -Our Future Under the December 2013 Update

DEPARTMENT OF HEALTH SERVICES LOS ANGELES COUNTY Mitchell H. Katz, MD December 17, 2013 (REVISED) Director

# Our Overall Strategy for ACA: DHS Triple Aim

More Care

Same Budget

Better

Quality

## Healthy Way LA (HWLA)

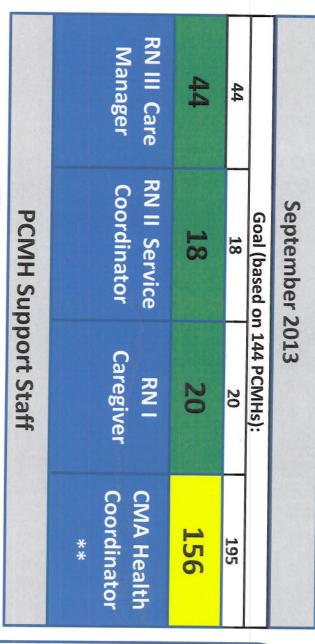
### Enrollment

	0	50,000	100,000	150,000	200,000	250,000	300,000
December 31, 2012						203.002	
March 31, 2013						244,885	
June 30, 2013					455	245,/43	
August 30, 2013							271,997
October 31, 2013						•	271,997 289,871*
	March 31, June 30, August 30, 2013 2013 2013	December March 31, June 30, August 30, 31, 2012 2013 2013 2013	December March 31, June 30, August 30, 31, 2012 2013 2013 2013	December March 31, June 30, August 30, 31, 2012 2013 2013	December March 31, June 30, August 30, 31, 2012 2013 2013 2013	December March 31, June 30, August 30, 31, 2012 2013 2013	244,885 245,743 203,002 203,002 December March 31, June 30, August 30, 31, 2012 2013 2013 2013

redeterminations due in October, November and December 2013 NOTE: The state received federal approval to defer HWLA

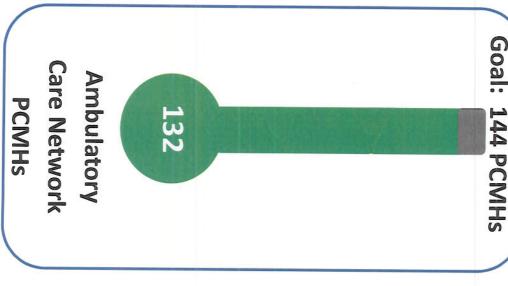
\*UPDATED

## Patient-Centered Medical Home (PCMH) **Ambulatory Care Network**

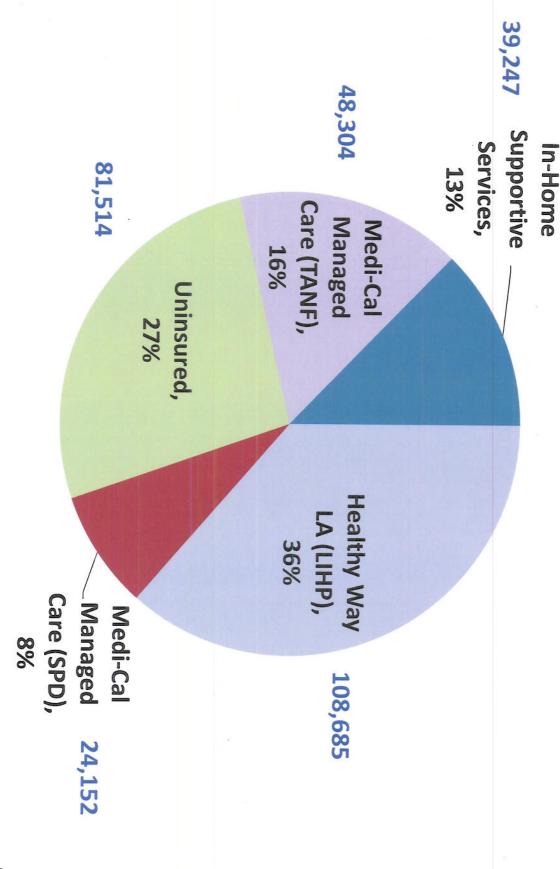


Empanelment into these PCMHs: 100%

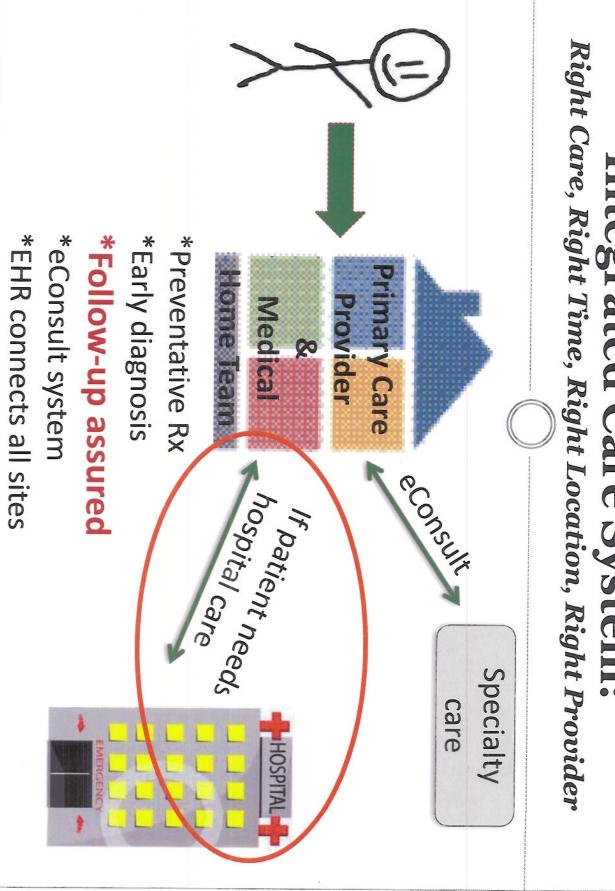
\*\*71 NAs
enrolled in
CMA Programs.
Expected
Completion:
1/1/14



### 301,903 Empaneled Individuals at DHS by Insurance Status



## Integrated Care System:



## Care Transition Pilot LAC+USC Inpatient and ACN PCMHs

Hospital	Inpatient Team	Inpatient Service	PCMH
Course		Coordinator	Service
			Coordinator
Hospital Day 1	Identify the patient's PCP		
Near Discharge	Communicate with PCP: status report and identifies discharge follow up needs	Ensure PCP is listed on Team rounding sheet	Contacts patient to: Schedule PCP appt. and f/u labs; Assigns Care Manager
Day of Discharge	Refers patient to PCP for post-discharge care	Sends email to Service Coordinator if discharge date and/or discharge plan is changed	Ensures medical and social needs are met (i.e. DME, transportation assistance, referrals etc.)
Post Discharge			Follows up with patient; Follows up on lab/pathology results.

## **Benefits of Better Care Transitions**

- Coordinated patient-centered care
- Will help reduce length of stay (LOS) in our hospitals
- Today, LOS in DHS hospitals is longer than the average LOS at comparable hospitals (5.2 days).

Rancho 14.0	OV-UCLA 4.9	Harbor-UCLA 5.7	LAC+USC 6.3	2012 Average	Weekly
12.6	5.0	7.1	7.0	10/22/13 10/29/13	Average Le
18.2	4.6	6.2	6.6	10/29/13	Weekly Average Length of Stay*
50.3**	5.3	6.1	6.2	11/5/13	ay*
6.6	4.9	5.9	6.3	11/5/13 11/12/13	

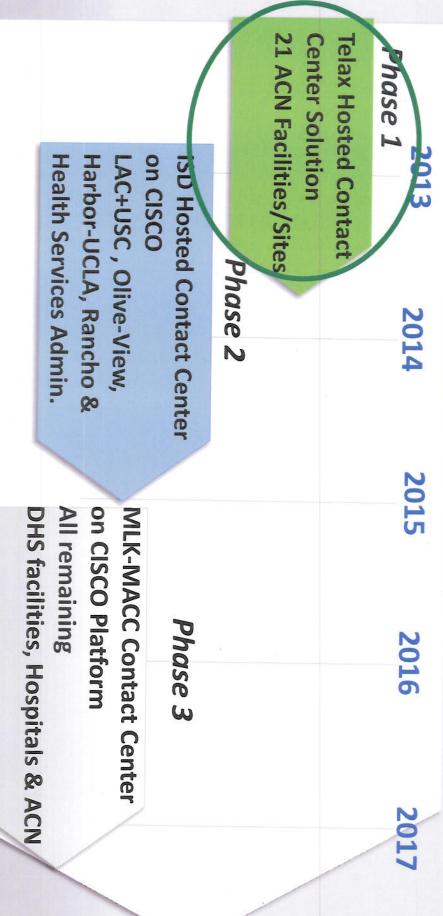
<sup>\*</sup> Discharge Days divided by Total Discharges

<sup>\*\*</sup> Rancho had a high LOS because of one patient that had a very long hospitalization that ended this week.

# Patient Centered Scheduling (PCS)

		(	•
Task Name	% Complete	Start	Finish
Establish metrics & collection method for PCS in ACN clinic settings	100%	1/1/13	1/1/13 2/28/13
Create PCS SharePoint that functions as communication center	100%	1/1/13	1/1/13 3/31/13
Develop Effective Practices Manual for PCS implementation with change agents	100%	1/1/13	1/1/13 9/30/13
Standardized scheduling templates available for use throughout ACN	100%	1/1/13	1/1/13 9/30/13
PCS implemented in all DHS primary care clinics	70%*	1/1/13	1/1/13 12/31/13

## **DHS Telephone System**



call volumes. revising all call flows, scripts and implement a tool that can provide "true" statistics of Phase 1: ACN Facilities (began 3/31/13). Improve the handling of incoming calls by

# DHS Telephone System - Phase I Rollout

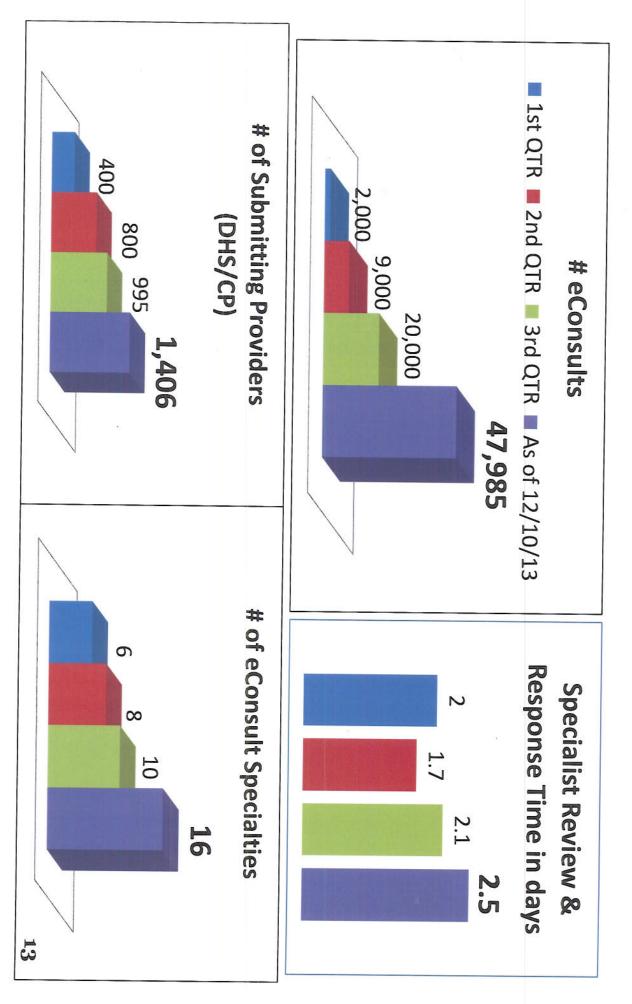
Si+o	C++++	Go Live
	Status	Target Date
Long Beach CHC	Live	mid-2011
Roybal CHC	Live	7/31/2013
Mid-Valley CHC	Live	7/30/2013
MLK-MACC	Live	7/30/2013
Lomita FMC (non-ACN Clinic)	Live	7/30/2013
Wilmington HC	Live	9/12/2013
El Monte CHC	Live	10/1/2013*
Humphrey CHC	Live	10/10/2013*
Glendale HC	Live	10/17/2013*
Hudson CHC	Live	10/23/2013*
Dollarhide HC	Live	10/24/2013*
Bellflower HC	Live	10/30/2013*

\*UPDATED

# DHS Telephone System - Phase I Rollout

		HC	n Fernando							La Puente HC		Site
		addressed by Vendor.	Technical issues being					ISD.	addressed by Vendor and	Technical issues being		Status.
carrier.	Pending new date from	9/16/2013	9/5/2013			carrier	Pending new date from	10/16/2013	9/25/2013	9/4/2013	Target Date	Go Live

# 2013 eConsult (as of December 10, 2013)



## Internal Nurse Registry

care and provide quality patient care GOALS: To reduce DHS' reliance on nursing registry, maintain continuity of

DHS) focusing on RNs. Expected timeframe is 6 months PILOT: LAC+USC Medical Center (highest user of external RN registry at

### **NOVEMBER UPDATE:**

nurses are going through the hiring process. Internal Registry program. PARs have been completed and the LAC+USC has hired a total of 26 Relief Nurses identified for the

### Hiring units as follows:

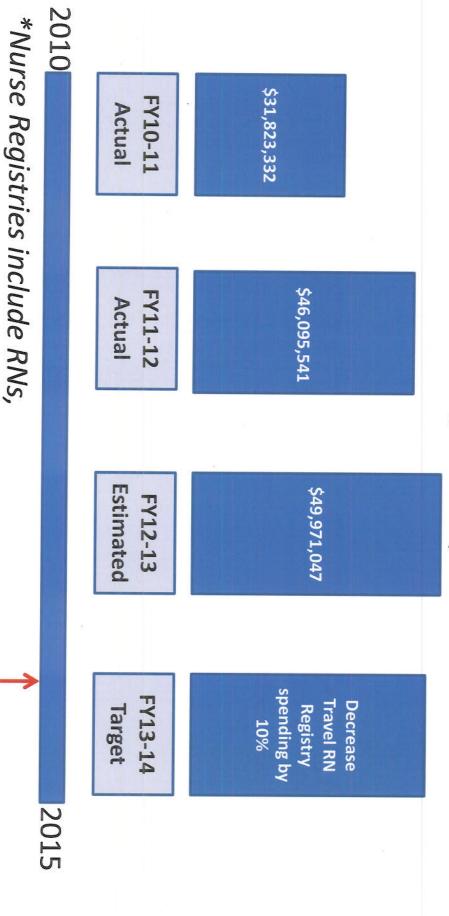
- 6 Emergency Department (ED)
- 5 Ambulatory Care
- 3 Medical/Surgery
- 1 Pediatrics

- 3 Intensive Care Unit
- 4 Psychiatry
- 4 Obstetrics/Gynecology

(OB/GYN)

## Internal Nurse Registry

DHS Nurse Registries Expenses\*



Hemodialysis.

LVNs, Surgery Techs, LPTs, CNAs, &

Implement Pilot:

11/2013

15

## ORCHID - Electronic Health Record

### 2013 Milestones

Travel to Cerner for System Review Event (July 8-12)

Cap Project Board
Letter approved
& begin
Engineering
Architecture

Travel to Cerner for Design Review (Sept 30-Oct 4)

Construction on Network Closets power & cooling

**Kickoff** 

Event

Purchase LAN
Network
Switches &
Upgrade WAN

#### Deployed 4,391 PCs Quarter 2 throughout DHS As of October 2013 Quarter 3 Hired **41** IT Resources Quarter 4

### Infrastructure/ Build Goals

Hire 86 IT Resources for ORCHID Project

Infrastructure Improvements (Capital Project)

BL 12/10/13

Upgrade/Replace PC
Devices

Upgrade Local Area Network (LAN)

Wide Area Network (WAN)

# Efforts to Increase Access To Essential Non-

### **Emergency Surgeries**

### Enhance System Coordination

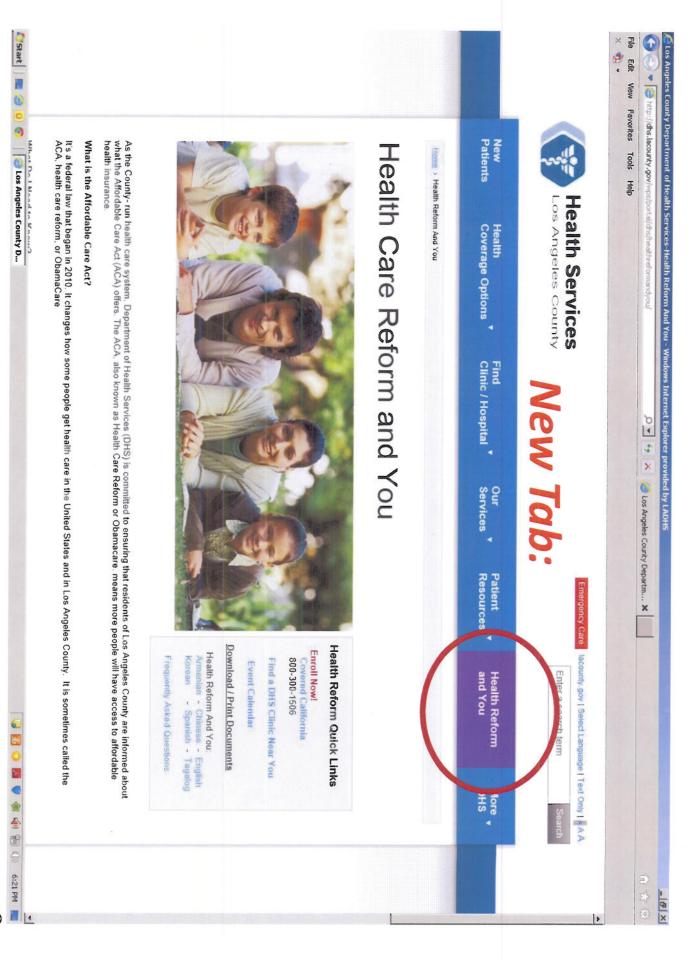
- Establish DHS
   Perioperative
   Committee
- Strengthen and empower
  Operating Room
  (OR) leadership
- out of eConsult to facilitate access to surgical services

#### **Improve Data**

- Ongoing/planned IT initiatives will improve data and enhance system planning
- ORCHID
- i2i Chronic Disease
   Registry
- Enterprise Patient
  Data Repository
  (EPDR)
- OR Scheduling Office System (ORSOS)
- eConsult

### **Expand Capacity**

- DHS OR hours
- Facilitate interhospital transfers to fully use available OR capacity
- Improve
  efficiency of
  hospital ORs and
  Ambulatory
  Surgical Centers



# Housing for Health Program

### Recent Highlights

- Within the last 6 months:
- -HFH helped create over 200 permanent housing slots in LA County
- In next 4 months:
- -HFH will open a new health clinic in supportive housing Skid Row focusing on the needs of homeless patients and residents of

## The Star Apartments 100 Units of New Supportive Housing in



**Completed November 2013** 

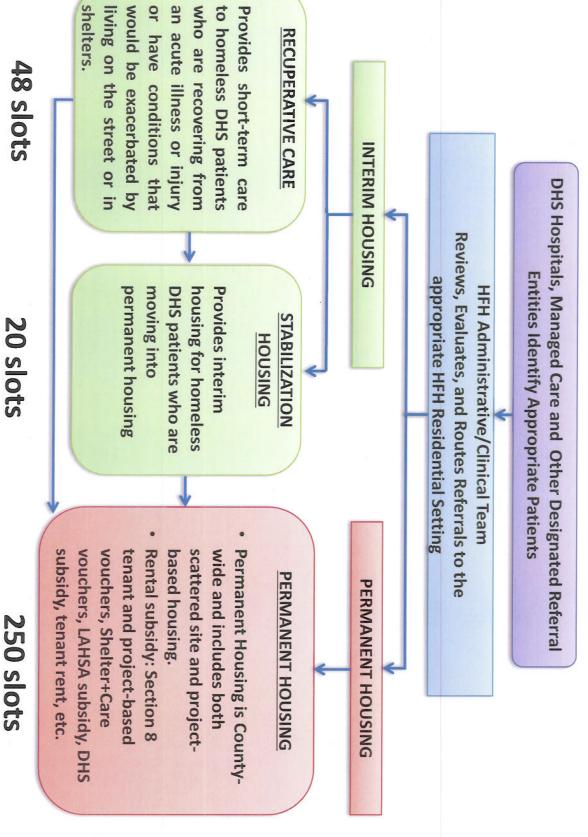
#### South Los Angeles Scattered Site Project, 56 units, 15 buildings





Completed July 2013

# DHS HOUSING FOR HEALTH (HFH) - CLIENT FLOW PROCESS



## Lots done, Lots more to do!

- Although many of DHS' initiatives for health reform are underway and proving successful...
- There are many more steps to take as we accelerate our transformation

